

Annual Financial and Budget Report

For Actual Year: 2024-2025

District ID: 260

Name: SONOMA

|             |            |
|-------------|------------|
| EPA Revenue | 29,029,647 |
|-------------|------------|

| Activity Classification  | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay |            |
|--------------------------|---------------|-----------------------|--------------------|----------------|------------|
|                          |               | (Obj 1000-3000)       | (Obj 4000-5000)    | (Obj 6000)     | Total      |
| Instructional Activities | 0100-5900     | 29,029,647            | 0                  | 0              | 29,029,647 |
| TOTAL                    |               | 29,029,647            | 0                  | 0              | 29,029,647 |