

2015-2016 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: Sonoma

CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Chief Executive Officer: Frank Chong, ED.D.

Signature: 

Signature Date: 7-20-16

Electronic Certification Date: Friday, July 15, 2016

District Contact Person: Kate Jolley

Title: Director, Fiscal Services

Phone: (707) 527-4413

EMail: kjolley@santarosa.edu

Please return completed form to:

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511**

2015-2016 APPORTIONMENT ATTENDANCE REPORT

Period: Annual

District: Sonoma

PART I. FULL-TIME EQUIVALENT STUDENTS

	State Residents (and Nonresidents Attending Noncredit Courses)	
	Attendance FTES	Factored FTES
Summer Intersession (Summer 2015 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3)	561.20	561.20
2. Credit (Parts III.A.1 + VI.A.1)	1,360.43	1,360.43
Summer Intersession Courses (Summer 2016 Prior to July 1, 2016)		
1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	1,146.72	1,146.72
Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II)	10,056.05	10,056.05
(b) Daily Census Contact Hours (Part III)	873.98	903.96
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C)	2,237.47	2,334.58
(b) Credit (Part IV.D)	1,134.89	1,154.07
3. Alternative Attendance Accounting Procedure Courses		
(a) Weekly Census Procedure Courses (Part V)(Credit)	1,506.45	1,506.45
(b) Daily Census Procedure Courses (Part V)(Credit)	391.10	391.10
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00
Total FTES		
Total Credit FTES	16,469.62	16,518.78
Total Noncredit FTES	2,798.67	2,895.78
Total FTES	19,268.29	19,414.56

Supplemental Information	FTES
Inservice Training Courses	299.04
Basic Skills Courses and Immigrant Education (Noncredit)	573.71
Basic Skills Courses and Immigrant Education (Credit)	750.57

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PART I. FULL-TIME EQUIVALENT STUDENTS

Nonresidents	
Attendance FTES	Factored FTES

Summer Intersession (Summer 2015 Only)

1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	38.45	38.45

Summer Intersession Courses (Summer 2016 Prior to July 1, 2016)

1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	35.54	35.54

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

(a) Weekly Census Contact Hours (Part II)	314.64	314.64
(b) Daily Census Contact Hours (Part III)	26.63	27.54

2. Actual Hours of Attendance Procedure Courses

(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	32.48	33.03

3. Alternative Attendance Accounting Procedure Courses

(a) Weekly Census Procedure Courses (Part V)(Credit)	32.31	32.31
(b) Daily Census Procedure Courses (Part V)(Credit)	18.80	18.80
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00

Total FTES

Total Credit FTES	498.85	500.31
Total Noncredit FTES	0.00	0.00
Total FTES	498.85	500.31

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College: Santa Rosa Junior College

PART I. FULL-TIME EQUIVALENT STUDENTS

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Total FTES

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Total FTES

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Total FTES	498.85	500.31

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ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5)	F Factor
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A. Credit Courses

1. Weekly Census Procedure Courses			
2. Daily Census Procedure Courses	302.36	8,827.29	1.0343
3. Positive Attendance Credit Courses	114.00	6,729.73	1.0169
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses			
b. Daily Census Procedure Courses	0.00	16,208.52	1.0000

B. Noncredit Courses

1. Positive Attendance	225.13	5,189.94	1.0434
2. Noncredit Distance Education	0.00	0.00	1.0000

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PART IX. AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	1,063
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Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
557.49	25.75	16.42	2.95 %

* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000446329	CSKLS731	Academic Skills I	55.37	33
CCC000446330	CSKLS732	Academic Skills II	22.66	23
CCC000446331	CSKLS733	Academic Skills III	30.71	29
CCC000517265	ESL 713CP	Beginning-Low Non-Credit ESL Conversation/Pronunciation	10.06	9
CCC000517266	ESL 714CP	Beginning-High Non-Credit ESL Conversation/Pronunciation	22.33	20
CCC000517267	ESL 716CP	Intermediate Non-Credit ESL Conversation/Pronunciation	17.59	14
CCC000517271	ESL 722	Introduction to ESL Computer Basics	13.18	12
CCC000291182	ESL701	Development of Literacy Skills in Native Language	4.77	2
CCC000052475	ESL706	English Skills Workshop	0.00	0
CCC000251854	ESL712	Beginning Non-Credit ESL Literacy	12.28	9
CCC000069822	ESL713	Beginning/Low Non-Credit English as a Second Language	115.97	46
CCC000526140	ESL713RW	Beginning-Low Non-Credit ESL Reading/Writing	0.00	0
CCC000296179	ESL714	Beginning High Non-Credit English as a Second Language	130.88	48
CCC000526139	ESL714RW	Beginning-High Non-Credit ESL Reading/Writing	15.81	11
CCC000245302	ESL715	Intermediate/Low Non-Credit English as a Second Language	70.57	37
CCC000064513	ESL716	Intermediate High Non-Credit English as a Second Language	45.13	25
CCC000526138	ESL716RW	Intermediate Non-Credit ESL Reading/Writing	22.44	20
CCC000446332	ESL720	Multi-level Non-Credit English as a Second Language	0.00	0
CCC000307320	ESL724	Vocational English for Speakers of Other Languages Workshop	0.00	0
CCC000506926	ESL732	Beginning ESL Computer Basics	1.91	4
CCC000455305	ESL735	Vocational English as a Second Language for Culinary Arts	0.57	1
Total			592.23	343

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CENTERS FTES

Center	Credit FTES	Noncredit FTES	Total FTES
Petaluma Center	2,018.13	97.21	2,115.34
Public Safety Training Center	855.23	50.14	905.37
Shone Farm Agricultural Center	346.53	0.00	346.53
Total	3,219.89	147.35	3,367.24

