

From: [Jolley, Kate](#)
To: [Jolley, Kate](#)
Subject: FW: Governor's Proposed 2023/24 Budget – May Revise
Date: Thursday, May 18, 2023 6:46:19 AM

Sent bcc: DL.Staff.All

Good morning,

Thank you to those that reported the link to the Governor's roadmap had broken, updated link below!

Kate

From: Jolley, Kate
Sent: Wednesday, May 17, 2023 6:50 AM
To: Jolley, Kate <kjolley@santarosa.edu>
Subject: Governor's Proposed 2023/24 Budget – May Revise

Sent bcc: DL.Staff.All

Dear Colleague,

On Friday, May 12, Governor Newsom released his May revision to the January 2023/24 State Budget Proposal. The state budget includes an anticipated budget deficit of close to \$32 billion and that is felt in these details below, however I am pleased to report the budget continues to be supportive of California community colleges.

The 2023/24 budget proposal continues to be shaped by the [multiyear roadmap](#) that the Governor created as part of the 2022/23 budget to assist in the attainment of the state goal of having 70% of working-age Californians possess a degree or credential by 2030. The roadmap includes goals and expectations for all higher education segments, including increasing completions, decreasing units to completions, increasing transfers, closing equity gaps, supporting and participating in statewide initiatives, and improving workforce preparedness.

The highlights for **ongoing funding** proposals in the May Revise of the Governor's budget 2023/24 proposal includes:

- A historic revenue cost of living adjustment of 8.22 % COLA (including for Adult Ed, CalWORKS, DSPS, EOPS, apprenticeship and mandated costs)
- 0.50% growth
- \$200 thousand to develop a community college chief business officer professional learning program through the Fiscal Crisis and Management Assistance Team (FCMAT).

The highlights for **one-time funding** proposals in the May Revise of the Governor's 2023/24 budget proposal includes:

- A decrease of \$452 million from the 22/23 deferred maintenance/instructional equipment

allocation. This is approximately 54% of what was funded in 2022/23 and puts approximately \$8.38 million of our funding at risk of reverting to the state

- A decrease of \$345 million from the 22/23 Covid Recovery Block Grant. This is approximately 53% of what was funded in 22/23 and puts approximately \$7.23 million of our funding at risk of reverting to the state
- \$100 million to continue to support increasing student retention rates and enrollment strategies related to the pandemic
- \$14 million for workforce training grants in collaboration with the California Department of Forestry and Fire Protection
- \$75 thousand additional to develop a community college chief business officer professional learning program through FCMAT
- \$232.3 million for 10 Prop 51 capital outlay projects (does not include any SRJC projects)

In addition, the proposal expands allowable uses of Strong Workforce to include supporting students' experiential learning and gives districts flexibility in the spending of funding from the Student Equity and Achievement Program, Student Financial Aid Administration and the Student Mental Health Resources to support progress towards the roadmap goals.

This information is tentative and is subject to change over the next month as the state completes its final budget negotiations. I will keep you updated when we have a final budget.

Please feel free to reach out to me directly with any questions.

Kate

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I acknowledge that Santa Rosa Junior College is on the territorial traditional land of the Pomo People in Santa Rosa and the Coast Miwok People in Petaluma, past and present, and honor with gratitude the land itself and the people who have stewarded it throughout the generations.

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