RECOMMENDATION FOR REPLACEMENT OF STUDENT INFORMATION SYSTEM (SIS)

PRESENTED TO THE BOARD OF TRUSTEES OCTOBER 11, 2022

> Presented by Kate Jolley Vice President, Finance & Administrative Services

STUDENT INFORMATION SYSTEM REPLACEMENT PROCESS

- 2017 Recommendation to re-assess
- October 2021 January 2022 ~ ERP/SIS system RFP
- February 2022 ~ Award of contract for consultant (RFP1260)
- March May 2022 ~ Vendor demonstrations
- May 2022 \sim RFP for revised pricing
- Summer $2022 \sim Additional$ information gathering
- October 2022 ~ Recommendation for award of contracts

STUDENT INFORMATION SYSTEM REPLACEMENT RECOMMENDATIONS

- Ellucian/Banner
- Course Leaf
- Touch Net
- Student Learning Outcome software
- Strata Information Group

STUDENT INFORMATION SYSTEM REPLACEMENT MODULES

- Student Portal
- Counseling
- Case Management
- Admissions and Records
- Financial Aid
- Student Accounts

- Faculty Portal
- Curriculum
- Scheduling
- Document Management
- CRM Advise
- Reporting

STUDENT INFORMATION SYSTEM REPLACEMENT COSTS

- Software 5-year cost
- Implementation cost
 - Internal
 - External
- Project contingency
- Overall costs for 5 years \$13 million



STUDENT INFORMATION SYSTEM REPLACEMENT NEXT STEPS

- Approve award of contracts
- Finalize negotiations and sign contracts
- Create implementation teams
- Kick off January 2023
- Implementation 2-3 years
- Go live!!

STUDENT INFORMATION SYSTEM REPLACEMENT

QUESTIONS?

Up-to-date info on project can be found at: https://financeadmin.santarosa.edu/2022-siserp