

2017-2018 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: Sonoma

PART I. FULL-TIME EQUIVALENT STUDENTS

	State Residents (and Nonresidents Attending Noncredit Courses)	
	Attendance FTES	Factored FTES
Summer Intersession (Summer 2017 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3)	675.60	675.60
2. Credit (Parts III.A.1 + VI.A.1)	1,458.14	1,458.14
Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)		
1. Noncredit (Parts IV.B.1 + VII.B.3)	1.73	1.73
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	24.54	24.54
Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II)	8,931.53	8,931.53
(b) Daily Census Contact Hours (Part III)	777.47	820.08
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C)	2,631.11	2,733.20
(b) Credit (Part IV.D)	2,691.14	2,753.31
3. Alternative Attendance Accounting Procedure Courses		
(a) Weekly Census Procedure Courses (Part V)(Credit)	1,563.00	1,563.00
(b) Daily Census Procedure Courses (Part V)(Credit)	489.87	489.87
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00
Total FTES		
Total Credit FTES	15,935.69	16,040.47
Total Noncredit FTES	3,308.44	3,410.53
Total FTES	19,244.13	19,451.00

Supplemental Information	FTES
Inservice Training Courses	351.87
Basic Skills Courses and Immigrant Education (Noncredit)	500.64
Basic Skills Courses and Immigrant Education (Credit)	488.01

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	Nonresidents	
	Attendance FTES	Factored FTES
Summer Intersession (Summer 2017 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3)	0.00	0.00
2. Credit (Parts III.A.1 + VI.A.1)	43.90	43.90
Summer Intersession Courses (Summer 2018 Prior to July 1, 2018)		
1. Noncredit (Parts IV.B.1 + VII.B.3)	0.00	0.00
2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1)	0.35	0.35
Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II)	257.44	257.44
(b) Daily Census Contact Hours (Part III)	24.37	25.71
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C)	0.00	0.00
(b) Credit (Part IV.D)	42.98	43.97
3. Alternative Attendance Accounting Procedure Courses		
(a) Weekly Census Procedure Courses (Part V)(Credit)	32.92	32.92
(b) Daily Census Procedure Courses (Part V)(Credit)	10.15	10.15
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C)	0.00	0.00
Total FTES		
Total Credit FTES	412.11	414.44
Total Noncredit FTES	0.00	0.00
Total FTES	412.11	414.44

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PART IX. AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount	953
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Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students (Column 1)	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2)	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3)	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1)
523.81	21.94	18.98	3.62 %

* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

California Community Colleges

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CENTERS FTES

Center	Credit FTES	Noncredit FTES	Total FTES
Petaluma Center	1,534.49	108.60	1,643.09
Public Safety Training Center	875.60	47.04	922.64
Shone Farm Agricultural Center	257.82	0.00	257.82
Total	2,667.91	155.64	2,823.55

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000580348	ADLTED721	Workplace Arithmetic--Part 1	0.00	0
CCC000580347	ADLTED722	Workplace Arithmetic--Part 2	0.00	0
CCC000583895	ADLTED723	Financial Mathematics	0.46	1
CCC000583894	ADLTED724	Business Mathematics Using Excel	0.00	0
CCC000583896	ADLTED730	First Aid, CPR, AED and Bloodborne Pathogens	0.50	3
CCC000591953	ADLTED731A	Child Care Provider 1: Child Development	0.00	0
CCC000591954	ADLTED731B	Child Care Provider 2: Curriculum and Program Development	0.00	0
CCC000591955	ADLTED731C	Child Care Provider 3: Professional Operations and Licensing	0.00	0
CCC000586609	ADLTED734A	Foster Parent Preparation: Part I	0.13	2
CCC000586610	ADLTED734B	Foster Parent Preparation: Part II	0.11	2
CCC000591956	ADLTED7351	Early Start Developmental Screening Tools	0.00	0
CCC000591957	ADLTED7352	Trauma Informed Relationships--Part 1	0.00	0
CCC000591958	ADLTED7353	Trauma Informed Relationships--Part 2	0.00	0
CCC000583892	ADLTED740	OSHA 10 Certification Preparation	0.00	0
CCC000592237	ADLTED741	Forklift Operation--Sitting and Standing	0.00	0
CCC000586737	ADLTED742	Hardscaping: Irrigation and Non-plant Features	0.00	0
CCC000586585	ADLTED743	Softscape: Plants and Environmental Conditions	0.89	1
CCC000586586	ADLTED744	Survey of the Building Trades and Construction Industry	0.00	0
CCC000586580	ADLTED7451	Communication for Construction Trades Part 1	0.00	0
CCC000586581	ADLTED7452	Communication for Construction Trades Part 2	0.00	0
CCC000586583	ADLTED746	Introduction to Plan Reading for Building Trades	0.00	0
CCC000592443	ADLTED7491	OSHA 30--Construction Industry Procedures	0.00	0
CCC000592444	ADLTED7492	OSHA 30--General Industry Procedures	0.00	0
CCC000583459	ADLTED751	How to Start A Small Business	0.13	2
CCC000583458	ADLTED752	Small Business Financing	0.44	2
CCC000583457	ADLTED753	Marketing for a Small Business	0.14	1
CCC000583891	ADLTED756	Managing a Small Business	0.00	0
CCC000582299	ADLTED761	Basic Computers: Level 1	0.98	3
CCC000582298	ADLTED762	Basic Computers: Level 2	1.73	6
CCC000582297	ADLTED763	Basic Computers: Level 3	0.00	0

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000583456	ADLTED7651	Basic Keyboarding, Part I	0.00	0
CCC000583893	ADLTED7652	Basic Keyboarding, Part II	0.00	0
CCC000583455	ADLTED771	Customer Service	0.00	0
CCC000586584	ADLTED780	Introduction to Restaurant Services	0.00	0
CCC000582416	ADLTED781	Introduction to Culinary Math Part 1	0.91	2
CCC000582415	ADLTED782	Introduction to Culinary Math Part 2	0.83	2
CCC000582295	ADLTED783	Workforce Preparation--Food Sanitation & Safety	0.00	0
CCC000582296	ADLTED784	Commercial Food Preparation and Service	0.00	0
CCC000583454	ADLTED791	Personal Finance	0.87	3
CCC000583453	ADLTED792	Planning for the Financial Future	0.18	1
CCC000446329	CSKLS731	Academic Skills I	49.71	31
CCC000446330	CSKLS732	Academic Skills II	24.15	23
CCC000446331	CSKLS733	Academic Skills III	39.69	37
CCC000517265	ESL 713CP	Beginning-Low Non-Credit ESL Conversation/Pronunciation	8.37	9
CCC000517266	ESL 714CP	Beginning-High Non-Credit ESL Conversation/Pronunciation	24.20	24
CCC000517267	ESL 716CP	Intermediate Non-Credit ESL Conversation/Pronunciation	14.41	16
CCC000517271	ESL 722	Introduction to ESL Computer Basics	10.94	8
CCC000291182	ESL701	Development of Literacy Skills in Native Language	2.43	2
CCC000052475	ESL706	English Skills Workshop	0.00	0
CCC000251854	ESL712	Beginning Non-Credit ESL Literacy	13.68	10
CCC000069822	ESL713	Beginning/Low Non-Credit English as a Second Language	84.27	41
CCC000526140	ESL713RW	Beginning-Low Non-Credit ESL Reading/Writing	0.00	0
CCC000296179	ESL714	Beginning High Non-Credit English as a Second Language	109.82	48
CCC000526139	ESL714RW	Beginning-High Non-Credit ESL Reading/Writing	15.71	14
CCC000245302	ESL715	Intermediate/Low Non-Credit English as a Second Language	61.28	34
CCC000064513	ESL716	Intermediate High Non-Credit English as a Second Language	34.69	25
CCC000526138	ESL716RW	Intermediate Non-Credit ESL Reading/Writing	18.47	15
CCC000446332	ESL720	Multi-level Non-Credit English as a Second Language	0.00	0
CCC000577233	ESL722	Introduction to ESL Computer Basics	0.00	0

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000307320	ESL724	Vocational English for Speakers of Other Languages Workshop	1.02	3
CCC000506926	ESL732	Beginning ESL Computer Basics	1.16	3
CCC000577232	ESL732	Beginning ESL Computer Basics	0.00	0
CCC000455305	ESL735	Vocational English as a Second Language for Culinary Arts	0.59	1
CCC000569826	ESL753	Practical ESL for Early Childhood Professionals	0.21	1
CCC000569829	ESL781	Transitional Reading/Writing/Grammar for NC ESL Students	23.08	5
CCC000569828	ESL781A	Low Intern Read/Writ/Gramm for Transitional NC ESL Pt 1	2.67	1
CCC000569827	ESL781B	Low Intern Read/Writ/Gramm for Transitional NC ESL Pt 2	1.38	1
Total			550.23	383

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ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART I. ADJUSTMENTS

Type of Adjustment	Resident Credit FTES - Overstated	
Amount of Adjustment	17.45	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	minor adjustment to actual - P-Annual amount was overstated	

Type of Adjustment	Nonresident Credit FTES - Overstated	
Amount of Adjustment	3.61	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		
Nature of Adjustment	minor adjustment to actual - P-Annual amount was overstated	

Type of Adjustment	Resident Credit FTES - Understated	
Amount of Adjustment	1,542.70	
Adjustment Need Discovered By	District	
Audit Finding Reference Number		

Nature of Adjustment	Adjustment for emergency conditions
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